

# EAGLE COUNTY AIRPORT INTERNATIONAL TERMINAL



Converting the former Commercial Terminal  
into an International Terminal Capable of  
Clearing Large International Aircraft



 VAIL VALLEY  
JET CENTER







# REVIEW OF SCHEDULED SERVICE POTENTIAL



- These are used for example purposes. However, while there are additional points in Canada that have potential for scheduled seasonal EGE service (Calgary, Ottawa, Edmonton, etc), there are not a large number of metro points in Mexico.

**EAGLE COUNTY AIRPORT**  
Gypsum, Colorado

EGE\_VVJC\_ITB.123

Table 6

**Financial Implementation Plan - Scenario 1: Arrival Fee = Break Even**

**VVJC International Arrivals Terminal  
Projected International Aviation Traffic**

29-Nov-10

Destination	Airline	Aircraft	Projected 1-Way Airfare Per Pax (1)(2)	Landed Weight Per Flight (A)	Seats (1) Per Flight (B)	Load Factor (C)	Enplaned Pax (1) Per Flight (B)*(C)=(D)	Flights (1) Per Week (E)	Flights at (1) 16 Weeks Per Season (E)*16=(F)	Seasonal Deplaned Pax (F)*(D)	Seasonal Landed Weight (F)*(A)	
				Pounds						Passengers	Pounds (000s)	
Toronto	WestJet	B737-600	\$270.21	121,500	119	55.5%	66	3	48	3,168	5,832	
Mexico City	Mexicana	AB319	\$276.81	137,800	120	54.2%	65	3	48	3,120	6,614	
Monterrey	Aeromexico	B737-700	\$194.98	128,900	124	77.4%	96	3	48	4,608	6,187	
	Weighted Average >>>		\$240.28					Totals per Season >>>	9	144	10,896	18,634

Notes:

- (1) Per International Traffic Potential report analysis (Boyd Group International)
- (2) Projected airfare that provides 15% airline profit before International Terminal Fees per Boyd (with analysis adjustments)



# Airport Specific Economic Impacts

Total annual employment, payroll, and output impacts for each of the commercial and general aviation airports included in this study are shown here.

Airport Name	Total Employment	Total Payroll	Total Output
<b>COMMERCIAL SERVICE AIRPORTS</b>			
Alamosa/San Luis Valley Regional	517	\$13,983,500	\$41,954,400
Aspen/Pitkin County	11,950	\$336,620,600	\$1,067,401,700
Colorado Springs Municipal	51,594	\$1,956,776,400	\$3,535,280,400
Cortez/Montezuma	350	\$10,640,800	\$30,752,600
Denver International	217,459	\$7,064,743,700	\$22,296,664,100
Durango/La Plata County	5,185	\$145,902,000	\$457,593,200
Eagle County Regional	10,467	\$293,886,700	\$982,170,400
Fort Collins/Loveland Municipal	749	\$21,607,300	\$56,316,800
Grand Junction Regional	6,125	\$189,204,000	\$623,693,600
Gunnison/Crested Butte Regional	1,950	\$55,972,100	\$177,646,500
Hayden/Yampa Valley Regional	4,922	\$133,630,400	\$412,003,800
Montrose Regional	3,882	\$103,928,300	\$329,274,200
Pueblo Memorial	1,533	\$54,046,600	\$141,665,500
Telluride Regional	1,453	\$43,688,800	\$139,886,900
<b>Commercial Service Airports Total</b>	<b>318,136</b>	<b>\$10,424,631,200</b>	<b>\$30,292,304,100</b>



Colorado Department of Transportation  
 Division of Aeronautics  
 5126 Front Range Parkway  
 Watkins, CO 80137  
 303-261-4418  
[www.colorado-aeronautics.org](http://www.colorado-aeronautics.org)

Prepared by:

**WilburSmith**  
 ASSOCIATES

