

**TOWN OF VAIL
REVENUE HIGHLIGHTS
March 1, 2015**

Sales Tax

January collections are still being recorded as of the time of this report. We hope to have final number for Council meeting March 2nd.

Real Estate Transfer Tax (RETT)

RETT collections through February 25 total \$627,481 down 9.3% from this time last year. The annual 2015 RETT budget currently totals \$5,670,000.

Construction Use Tax

Use Tax collections through February total \$75,286 compared to \$19,318 from this time last year. The annual budget totals \$1.8 million.

Parking Revenue

Season to date:

Pass sales from November through February 25 total \$746,921, up 7.7% from prior winter season.

Daily sales from the parking structures from November through February 25 total approximately \$2.6 million, up 16.5% from the prior winter season.